

Key Performance Indicators 2018 and main evaluation results

Good governance

We place great importance on **accountability** and **transparency** towards our stakeholders and **efficiency** in the use of our human and financial resources.

Mission

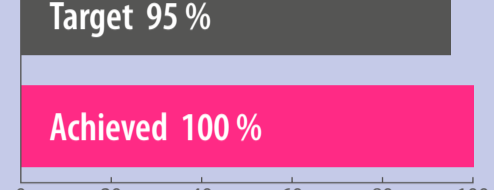
We develop, gather and provide reliable and relevant information, analysis and tools to **advance knowledge, raise awareness** and **exchange occupational safety and health (OSH) information** and good practice which will serve the needs of those involved in OSH.

Vision

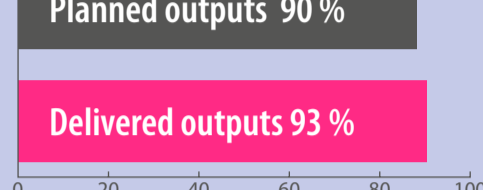
To be a recognised leader promoting **healthy and safe workplaces in Europe** based on **tripartism, participation** and the development of an **OSH risk prevention culture**, to ensure a smart, sustainable, productive and inclusive economy.

RELEVANT FIGURES IN 2018 ACCOUNTABILITY and PERFORMANCE

Budget implementation



Work programme delivery

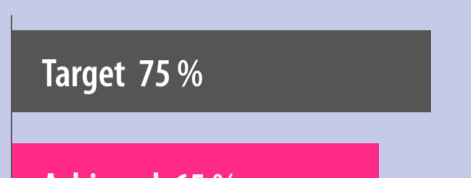


Budget execution

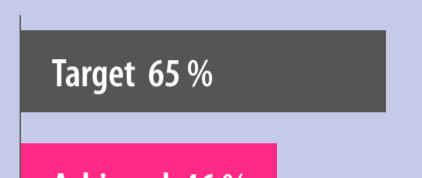
Staff expenditure



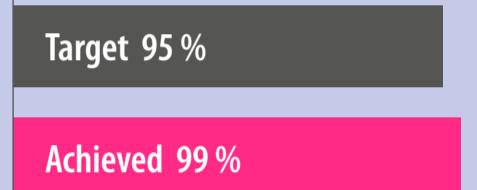
Buildings, equipment



Operations

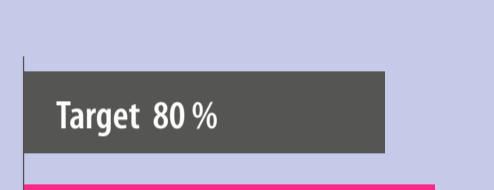


Staff capacity

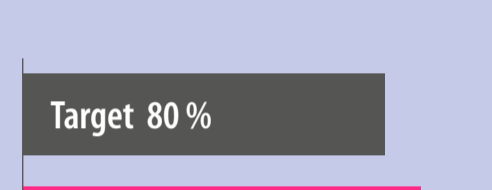


Stakeholder assessment *

Performance



Quality of EU-OSHA's work



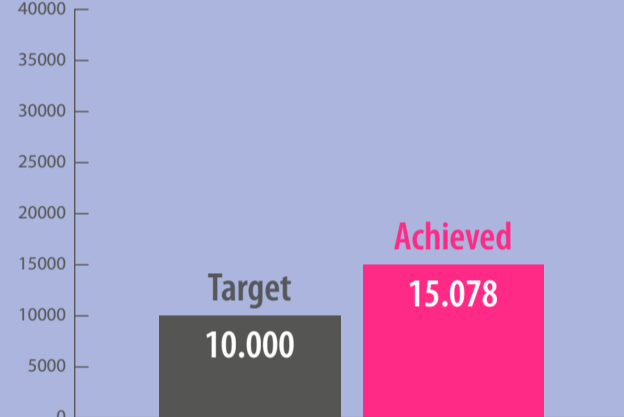
* Source: EU-OSHA's stakeholders' survey 2018

REACH

Users of EU-OSHA's websites



Number of stakeholders reached through events



OSHmail newsletter subscribers

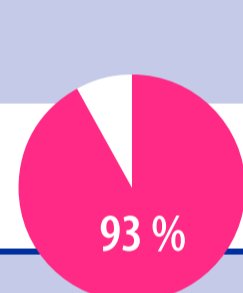
The total number of OSHmail subscribers at the end of 2018 was 79.316.



ALMOST 80.000

USE *

Use of EU-OSHA's information



93 % of the stakeholders' have used EU-OSHA's work for at least one purpose.

- EU-OSHA's work was most frequently used for:
- Addressing OSH issues at enterprise or workplace level (57%)
 - Further dissemination (31%)
 - Further research (29%)
 - Raising awareness at European, national and enterprise level (27%)
 - Policy-making at European and/or national level (15%)

* Source: EU-OSHA stakeholders' survey, 2018

OVER 290.000 downloads of publications

FACTS AND FIGURES FROM EXTERNAL EVALUATIONS FOR 2018

Evaluation of EU-OSHA communication, networking and stakeholder engagement activities



Healthy Workplaces Campaign: 2016-2017 "Healthy Workplaces for All Ages"



Awareness raising actions and communication

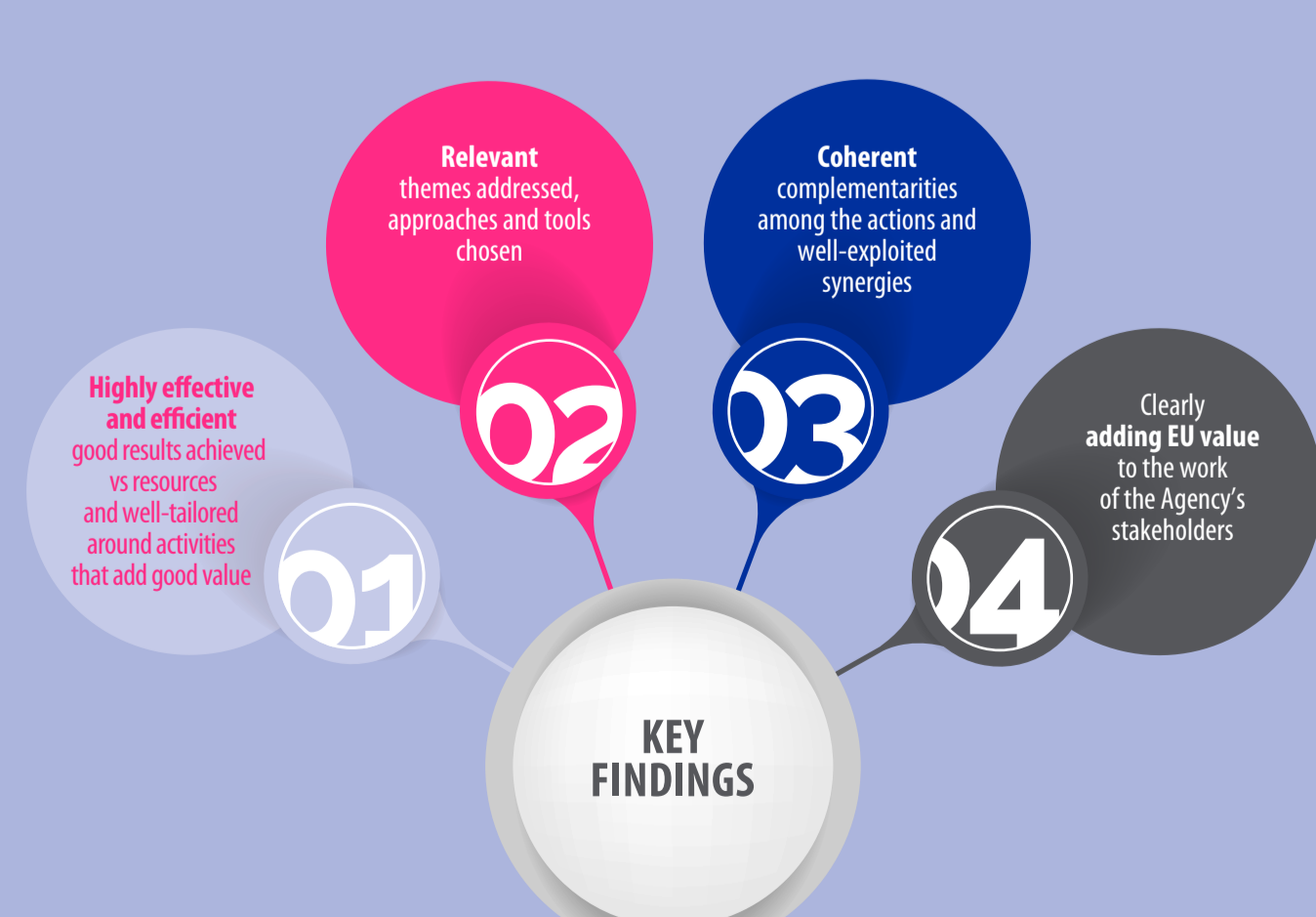


Strategic and operational networking

Purpose: to gain an overall insight into how the Agency is performing in relation to engaging stakeholders – stakeholders' involvement in planning, monitoring and implementing the Agency's activities; usefulness of the tools and resources provided; functioning of the different networking approaches; extent to which stakeholder needs are consistently reflected in the Agency's work and deliverables.

Overall conclusions: EU-OSHA makes communication, networking and stakeholders' engagement a priority and is highly aware of and responsive to the needs of the partners and intermediaries.

There is consensus among stakeholders that EU-OSHA's communication, networking and stakeholders' engagement activities are:



<https://osha.europa.eu>