

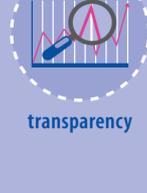
Key Performance Indicators 2015 and main evaluation results

Principles

As an EU body, EU-OSHA is committed to:



good governance



transparency



accountability

Mission

EU-OSHA develops, gathers and provides information, analysis and tools:



to advance knowledge



to raise awareness



to exchange information and good practice

In order to serve the needs of those involved in occupational safety and health (OSH).

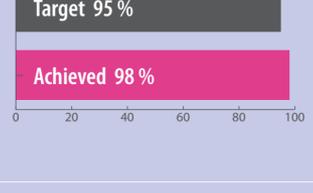
Vision



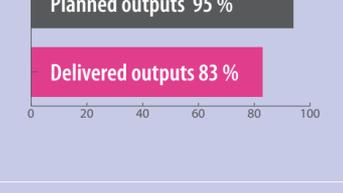
EU-OSHA aims to promote safe and healthy workplaces in Europe, based on tripartism, participation and development of an OSH risk prevention culture, to ensure a smart, sustainable, productive and inclusive economy.

RELEVANT FIGURES IN 2015 ACCOUNTABILITY and PERFORMANCE

Budget implementation

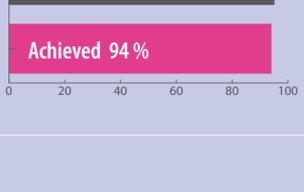


Work programme delivery

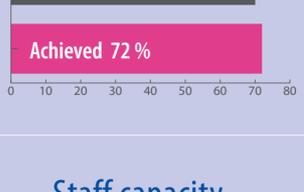


Budget execution

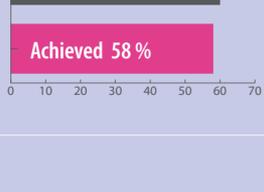
Staff expenditure



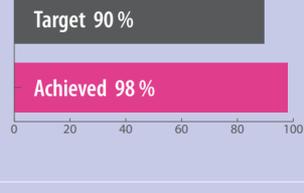
Buildings, equipment



Operations

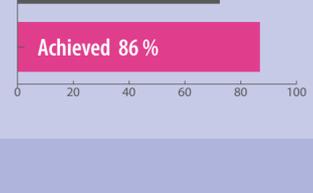


Staff capacity

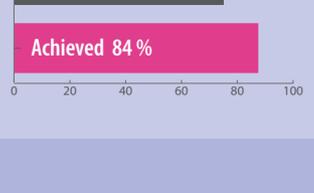


Stakeholder assessment*

Performance



Quality of EU-OSHA's work



REACH

Visitors to EU-OSHA's websites



Number of stakeholders reached through events



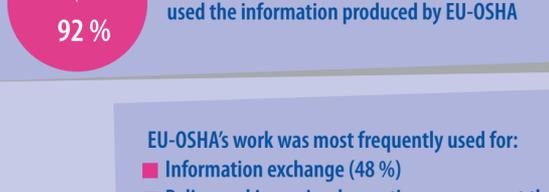
OSHmail newsletter subscribers

The total number of OSHmail subscribers at the end of 2015 was 70.000



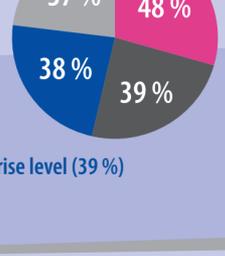
USE*

Use of EU-OSHA's information



EU-OSHA's work was most frequently used for:

- Information exchange (48 %)
- Policy-making or implementing measures at the enterprise level (39 %)
- Further dissemination (38 %)
- Further research (37 %)



Facts and figures from latest activities' evaluations

"Working together for risk prevention" (Healthy Workplaces campaign 2012-2013), evaluation carried out in 2014



EU-level campaigns add value to national efforts particularly in countries where resources and infrastructures are limited.

Conferences and seminars were considered the most effective campaign tools



Levels of satisfaction among Focal Point network partners: 81 %



Focal Points and campaign partners:

"We enjoy collaboration, help and advice received from the Agency".

57 %

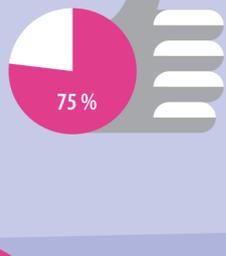
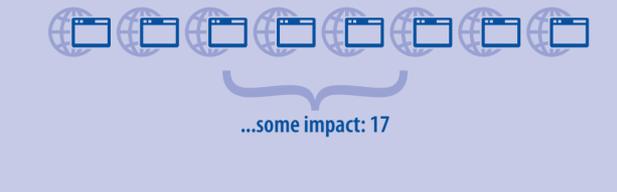
Campaign partners, EU-OSHA staff and Board members say:

"The exchange of good practices was one of the most effective and successful elements of the campaign".

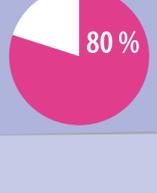
OiRA - Online interactive Risk Assessment: survey analysis report, carried out in 2015



Tools were identified as having had:



75% of the respondents were satisfied with the levels of support from EU-OSHA in the development and/or implementation of the OiRA project, with 13 being satisfied and 20 very satisfied



of respondents agreed that the OiRA community, which enables partners to share content and information through the OiRA platform, brings added value to the project

<https://osha.europa.eu>

* Source: EU-OSHA stakeholders' survey 2016