



KEY PERFORMANCE INDICATORS 2019



MISSION

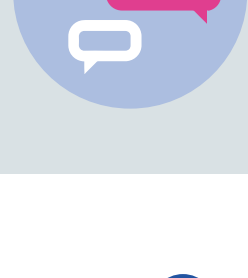
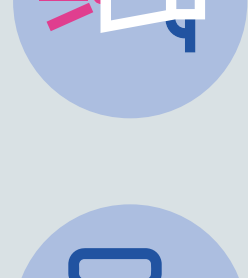
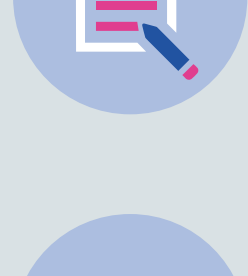
At EU-OSHA, we develop, gather and provide reliable and relevant information, analysis and tools to advance knowledge, raise awareness and exchange occupational safety and health (OSH) information and good practice which will serve the needs of those involved in OSH.

VISION

EU-OSHA wants to be a recognised leader promoting healthy and safe workplaces in Europe based on tripartism, participation and the development of an OSH risk prevention culture, to ensure a smart, sustainable, productive and inclusive economy.

GOOD GOVERNANCE

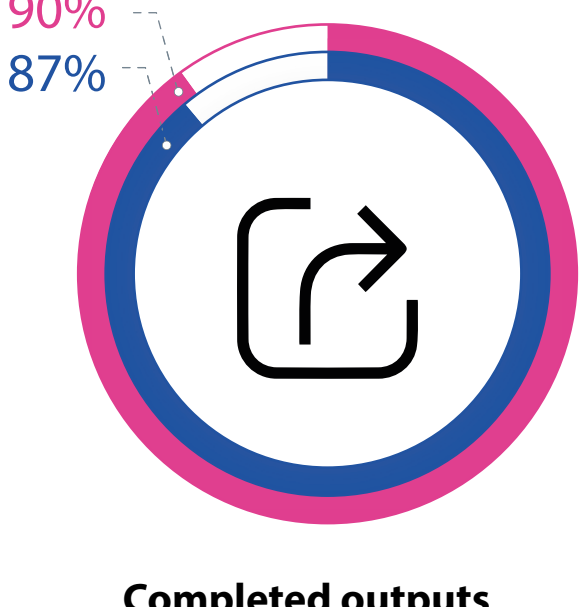
As a EU body, we place public interest at the core of our work. We are accountable and transparent towards stakeholders and EU citizens as we strive to ensure the most efficient possible use of public money.



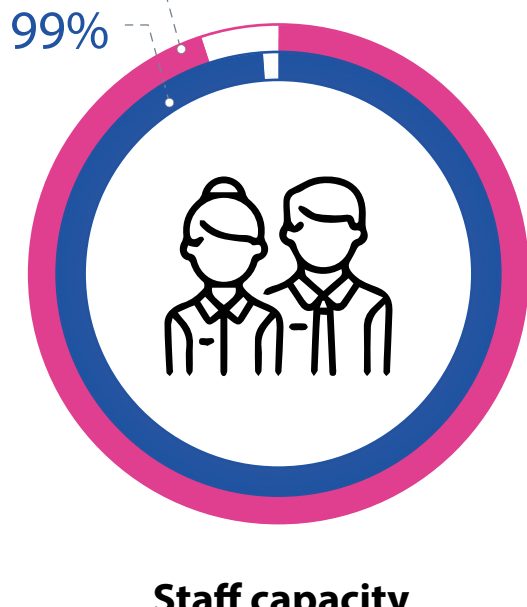
Key performance indicators

● Actual
● Target

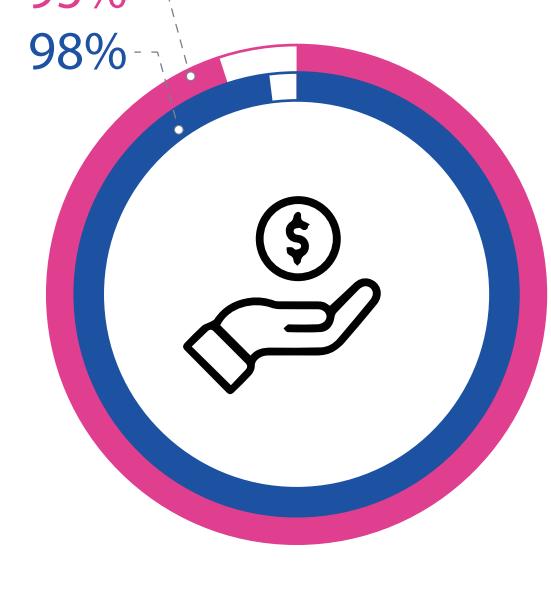
GOOD GOVERNANCE



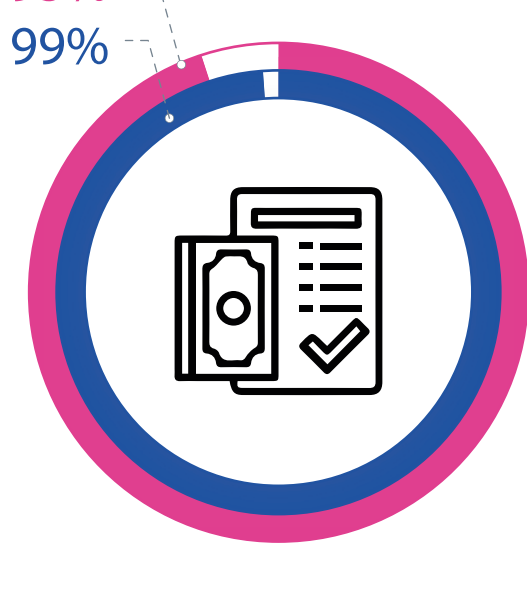
Completed outputs



Staff capacity



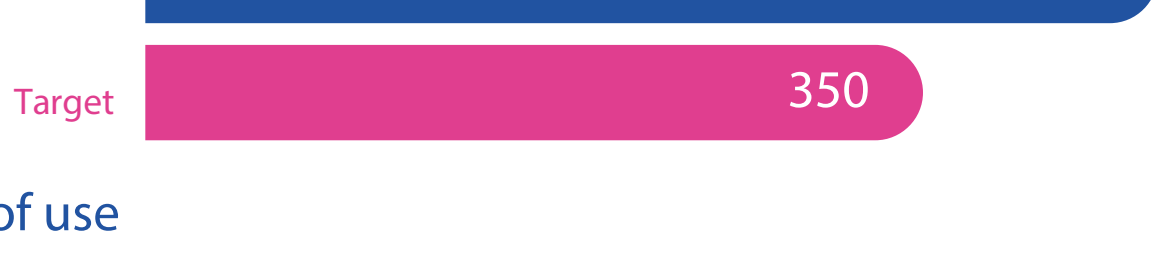
Fulfilled payments



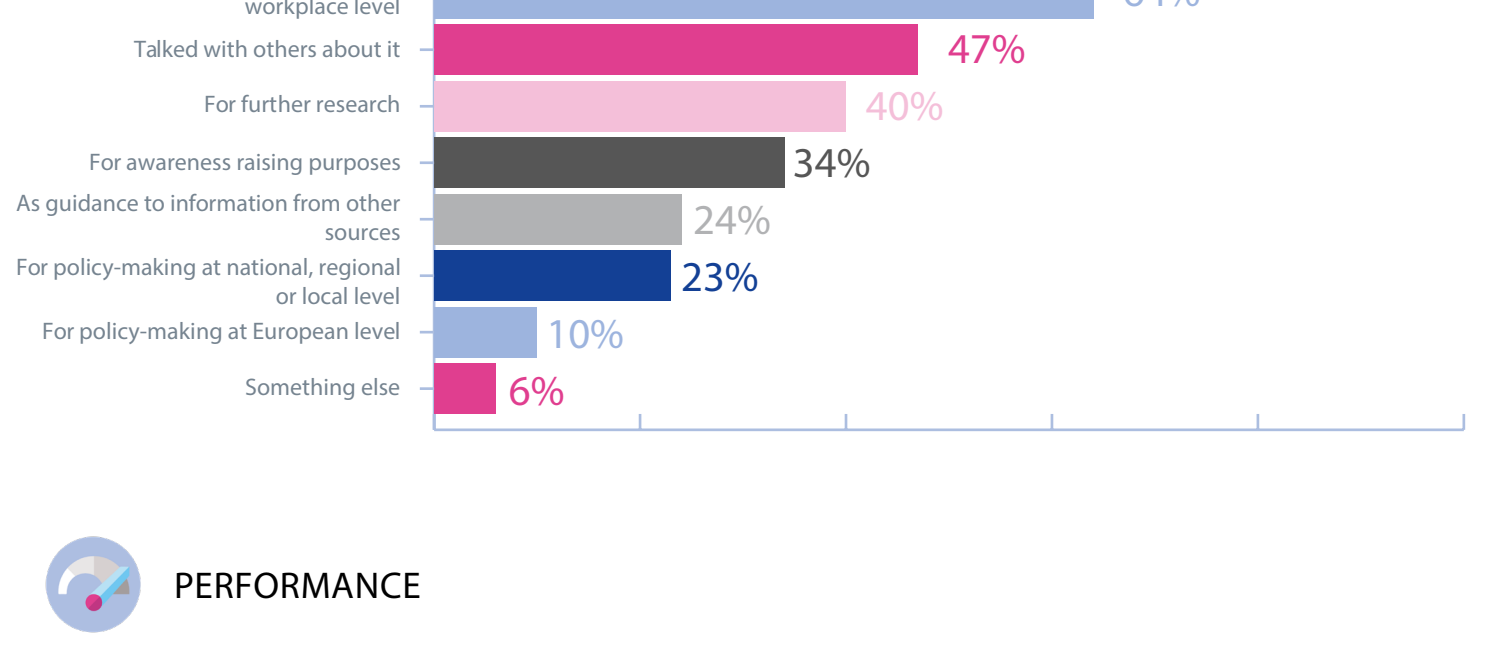
Committed amount of budget

REACH AND USE

Contributions at events



Purpose of use

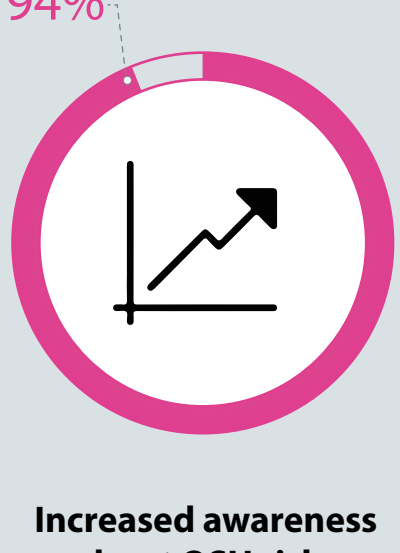


PERFORMANCE



RELEVANCE

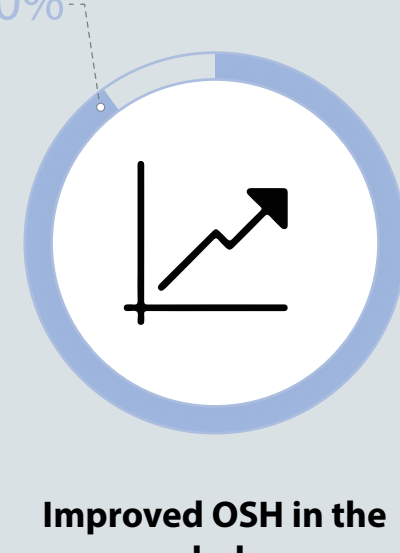
Stakeholders said EU-OSHA contributes to...



Increased awareness about OSH risks

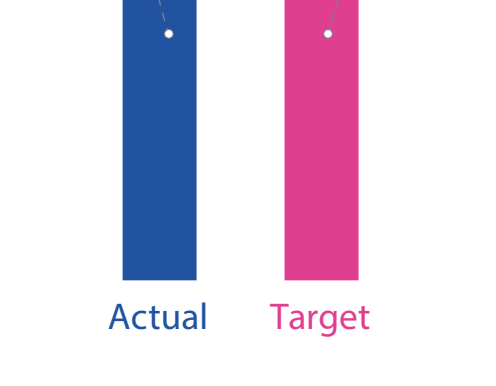


Increased awareness of solutions to OSH risks



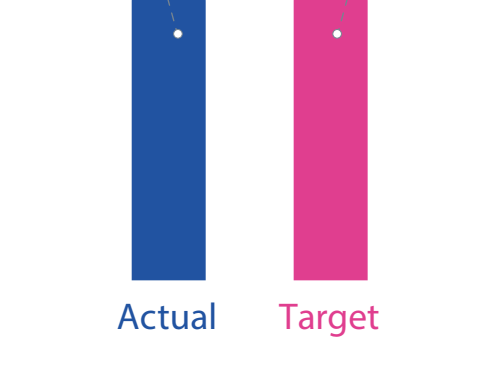
Improved OSH in the workplace

EU ADDED VALUE



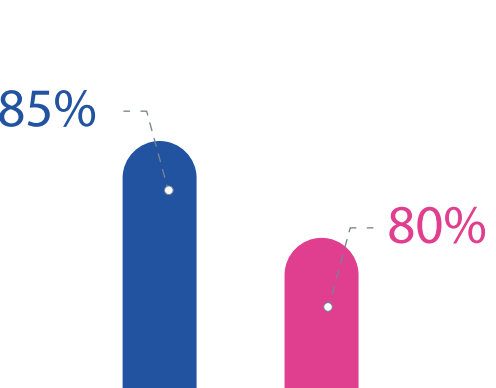
Stakeholders' assessment of EU added value

USEFULNESS

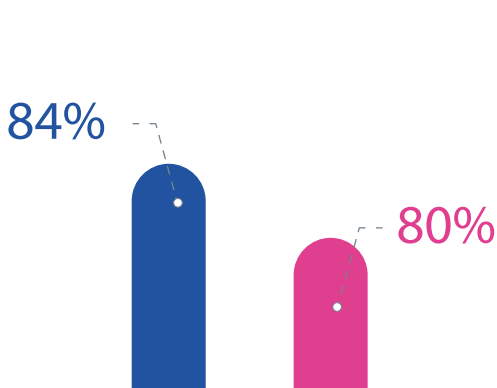


Stakeholders' assessment of usefulness

IMPACT



On workplace practice



On policy making

Main findings from evaluations in 2019

LARGE SCALE FORESIGHT

KEY FINDINGS:

- Methods used were successful in ensuring a relevant topic and engaging relevant stakeholders
- EU-OSHA was pioneer in applying the scenario building methodology in the field of OSH
- Outputs from the activity used for intended purpose: research, policy-making and information
- Activity is highly relevant to EU policy priorities and fills a gap in knowledge at European level
- Work delivered efficiently
- High quality of products delivered

RECOMMENDATIONS TO FEED INTO THE FOLLOWING FORESIGHT STUDIES:

- Maximise the impact of communication and dissemination
- Ensure sustained stakeholders' engagement throughout the implementation of the activity
- Investigate into further developments in the methods applied (for example, taking into account country specific characteristics at the Member State level)



<https://osha.europa.eu>



Safety and health at work is everyone's concern. It's good for you. It's good for business.