



KEY PERFORMANCE INDICATORS

2020



MISSION

At EU-OSHA, we develop, gather and provide reliable and relevant information, analysis and tools to advance knowledge, raise awareness and exchange occupational safety and health (OSH) information and good practice which will serve the needs of those involved in OSH.

VISION

EU-OSHA wants to be a recognised leader promoting healthy and safe workplaces in Europe based on tripartism, participation and the development of an OSH risk prevention culture, to ensure a smart, sustainable, productive and inclusive economy.

GOOD GOVERNANCE

As a EU body, we place public interest at the core of our work. We are accountable and transparent towards stakeholders and EU citizens as we strive to ensure the most efficient possible use of public money.



Key performance indicators

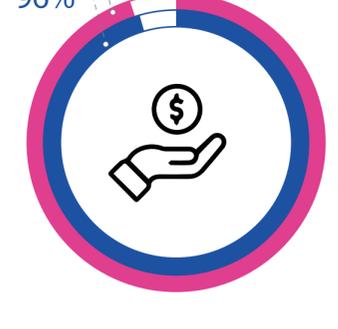
GOOD GOVERNANCE



Completed outputs



Staff capacity



Fulfilled payments



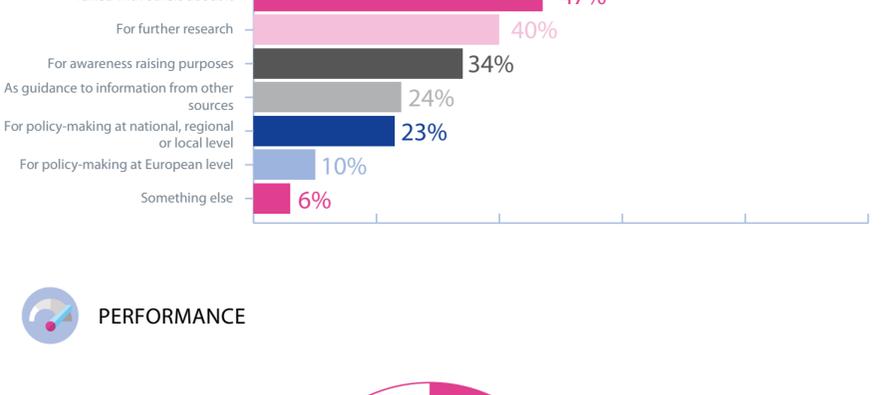
Committed amount of budget

REACH AND USE

Contributions at events



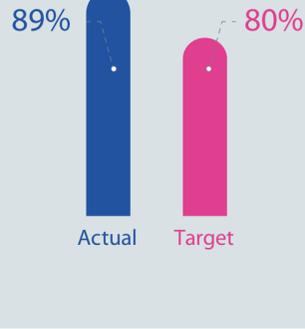
Purpose of use



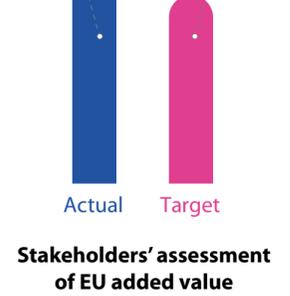
PERFORMANCE



RELEVANCE



EU ADDED VALUE



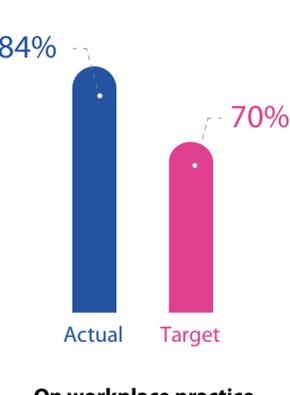
Stakeholders' assessment of EU added value

USEFULNESS

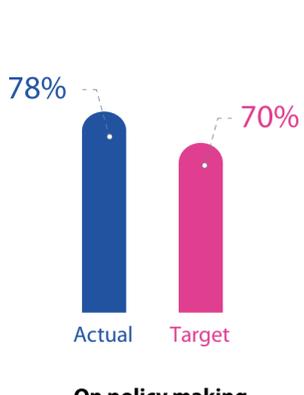


Stakeholders' assessment of usefulness

IMPACT



On workplace practice



On policy making

Source: EU-OSHA Stakeholders Survey 2020 and other surveys carried out by EU-OSHA or on behalf of EU-OSHA throughout 2020

Main findings from evaluations in 2020

OSH OVERVIEWS

EU-OSHA is an important driver of research and policy discussions in the EU

Information provided are of high quality, clear and informed by relevant experts.

Raised awareness and support the prioritisation of topics in the policy agenda at EU at national level.

Provided useful data and information to input the work of stakeholders at national and international level.

Methods used were effective and appropriately.

Objectives were achieved and in some cases the result exceeded the expectations.

Effective communication and promotion actions delivered the knowledge to expert audiences and close stakeholders.

OiRA

OiRA tools are well targeted towards MSE and based on successful involvement of social partners.

OiRA activity provides significant EU added value, beyond what could have been achieved at national level.

OiRA responded quickly and effectively to news risks, like those associated with the coronavirus outbreak.

Specific needs of actors in different sectors have been addressed.

HWC 2018-2019

Choice of campaign topic was timely and clearly responded to a need identified in many Member States.

Campaign was perceived as a driving force to build a community and create a momentum.

Campaign was successful in reaching out to its intended target audiences.

Intermediary involvement of key intermediaries throughout the campaign was strong - key role played by EU-OSHA's support.

EU label attached to the campaign resources and materials was considered a key added value.

Stakeholders were satisfied with the range and quality of materials.

Source: EU-OSHA

Main recommendations from evaluations in 2020

OSH OVERVIEWS

Exploit all possible synergies with EU Agencies, Commission and other international organizations to seek opportunities for activity scoping, design and joint promotion.

Look for systematic synergies with other relevant policy areas and mainstream MSEs' needs in project design.

Involve full analysis of the needs identified in the previous research and output dissemination processes.

Greater use of targeted outputs produced for specific target groups.

Upgrade the website to improve users experience.

OiRA

Two scenarios for reflection having impact on core elements of EU-OSHA's work: OiRA application; tools development; communication; networking and relationship building:

- 1 Focus on maximising impact by increasing the reach of the OiRA activity;
- 2 Focus on maximising impact by increasing the depth of the OiRA activity.

HWC 2018-2019

Keep current intermediaries engaged and explore new avenues of collaboration/partnerships.

Prioritise the production of online resources, videos and other visuals, over printed materials.

Better monitor impact.

Source: final reports from external evaluations commissioned by EU-OSHA in 2020

<https://osha.europa.eu>



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