Key Performance Indicators 2017 and main evaluation results

Good governance
- EU-OSHA ensures accountability and transparency in its work, as expressed through the implementation of the European Charter for Public Services and Minimum Standards for Public Administration, including the principles of good governance and transparency.
- EU-OSHA’s multi-annual Strategic Programme (MSP) provides a clear and strategic focus for the Agency's work.
- Stakeholder engagement is a key aspect of EU-OSHA's strategy, ensuring that the Agency's work reflects the needs and priorities of stakeholders.
- EU-OSHA's work is carried out in line with the principles of good governance, ensuring transparency and accountability.

Mission
- EU-OSHA’s mission is to promote safe and healthy workplaces in Europe, based on tripartism, participation and the development of an OSH risk prevention culture.

Vision
- EU-OSHA aims to ensure a smart, sustainable, productive and inclusive economy.

RELEVANT FIGURES IN 2017

ACCOUNTABILITY and PERFORMANCE

- Budget execution: Target 90%, Achieved 98%.
- Staff capacity: Target 95%, Achieved 100%.
- Use of EU-OSHA's work: 93% of stakeholders have used EU-OSHA's work for at least one purpose.

- Stakeholder assessment: EU-OSHA's work was most frequently used for:
  - Addressing OSH issues at enterprise or workplace level (57%) (Source: EU-OSHA's stakeholders' survey 2018)
  - Raising awareness at European, national and enterprise level (27%)
  - Further dissemination (31%)
  - Further research (29%)
  - Policy-making at European and/or national level (15%)

- Work programme delivery: Planned outputs 90%, Delivered outputs 89%.

- Stakeholder reach: EU-OSHA's websites reached users of EU-OSHA's websites
  - Number of stakeholders reached through events: 18,531
  - OSHmail newsletter subscribers: 76,800

FACTS AND FIGURES FROM LATEST ACTIVITIES’ EVALUATIONS

- Ex-post evaluation of ESENER2: ESENER2 had provided useful information to policy-makers, contributing to the design, implementation and monitoring of effective OSH policies.
- Ex-post evaluation of “Safer and healthier workers at any age”: The activity succeeded in bringing the key OSH-dimension to the current European and national policy debates on the topic of ageing workforce.
- Ex-post evaluation of EU-OSHA Multi-annual Strategic Programme 2014-2020: The activity contributed to a very large extent to the mission and vision of EU-OSHA.

EU-OSHA’s stakeholders consider the MSP to be an effective, positive and useful planning tool for carrying out the work of the Agency.

Overall conclusions:
- Overall conclusions: The activity has succeeded in bringing the key OSH-dimension to the current European and national policy debates on the topic of ageing workforce.
- Overall conclusions: ESENER2 had provided useful information to policy-makers, contributing to the design, implementation and monitoring of effective OSH policies.
- Overall conclusions: EU-OSHA stakeholders consider the MSP to be an effective, positive and useful planning tool for carrying out the work of the Agency.

KEY FINDINGS
- Current objectives will remain relevant for the coming years.
- MSP is in line with current EU OSH policy and therefore will continue to offer added value to EU-OSHA.
- The activity contributed to a very large extent to the mission and vision of EU-OSHA.
- It has significantly contributed to the EU policy objectives in the field of OSH and ageing.
- Results clearly complement other activities carried out by EU-OSHA.
- Methodologically sound and coherent research design, yet complex.
- The EU added value is assessed as high because ESENER is a unique source of European level data that is reliable and comparable.
- ESENER2 included a number of positive improvements in both the survey design and the organisation compared to ESENER1.
- ESENER2 complements very well other European surveys covering or including OSH aspects.
- There is room for improvement in relation to the communication and dissemination of survey results.

EU-OSHA stakeholder engagement and evaluation are an integral and continuous part of the Agency’s work, allowing for the effective achievement of its mission and vision.