Key Performance Indicators 2016 and main evaluation results



Good governance

We place great importance on **accountability** and **transparency** towards our stakeholders and **efficiency** in the use of our human and financial resources

Mission

EU-OSHA develops, gathers and provides information, analysis and tools to advance knowledge, raise awareness and exchange information and good practice in order to serve the needs of those involved in occupational safety and health (OSH)

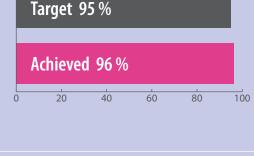
Vision

EU-OSHA aims to promote safe and healthy workplaces in Europe, based on tripartism, participation and development of a OSH risk prevention culture, to ensure a smart, sustainable, productive and inclusive economy

RELEVANT FIGURES IN 2016

ACCOUNTABILITY and PERFORMANCE





Staff expenditure

Target 90 %

Achieved 94%

Planned outputs 90 % Delivered outputs 84 % 0 20 40 60 80 100

Operations

Target 65 %

Achieved 54 %

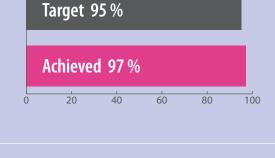
20

Achieved 69 %

Target 75 %

Budget execution

Buildings, equipment



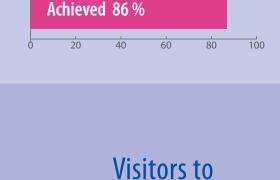
Stakeholder assessment '

Staff capacity

Quality of EU-OSHA's work

Target 80 %

Performance



Target 80 %



reached through events

Achieved

37 926

40000

30000

25000

REACH

2 408 455

EU-OSHA's websites



92 %

Towns



37 %

38%

48 %

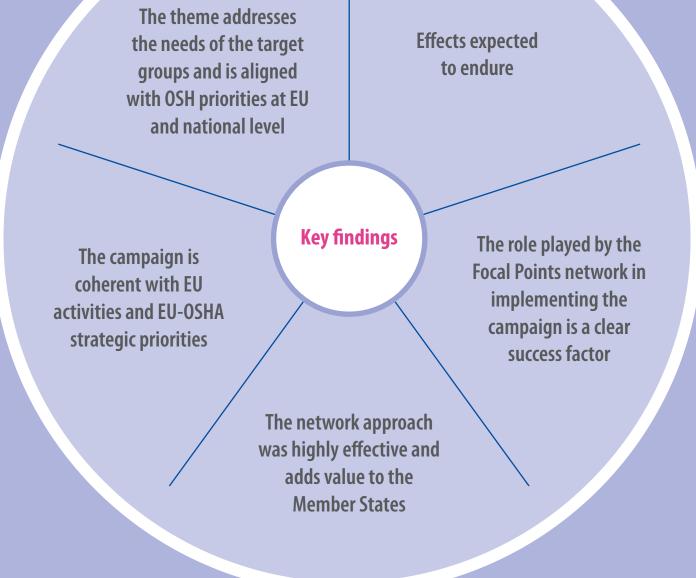
USE * Use of EU-OSHA's information

92 % of the stakeholders claimed to have used the information produced by EU-OSHA

73 366



Overall conclusions: the campaign has been successful in raising awareness on "stress and psychosocial risks" at the workplace at EU and national level



https://osha.europa.eu



* Source: EU-OSHA stakeholders' survey 2016

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