

**Statement of revenue and expenditure of the European Agency for Safety and Health at Work for the
financial year 2018 — amending budget No 1**

(2019/C 120/37)

Establishment plan

Category and grade	2018	Amending budget No 1	2018
	Authorised	Authorised	Authorised
AD 16	—		—
AD 15	—		—
AD 14	2		2
AD 13	1		1
AD 12	2		2
AD 11	1		1
AD 10	3		3
AD 9	3	+ 1	4
AD 8	7	- 1	6
AD 7	5		5
AD 6	—		—
AD 5	—		—
Total AD	24	0	24
AST 11	—		—
AST 10	—		—
AST 9	1		1
AST 8	—		—
AST 7	1		1
AST 6	3		3
AST 5	7		7
AST 4	1		1
AST 3	3		3
AST 2	—		—
AST 1	—		—
Total AST	16		16
AST/SC6			
AST/SC5			
AST/SC4			
AST/SC3			
AST/SC2			
AST/SC1			
Total AST/SC			
Grand total	40	0	40